

HANFORD SITE PERFORMANCE REPORT	FY 1998 SOCIOECONOMIC STATUS	FEBRUARY 1998
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Contracting Activity RL	Dollars	Award Distribution Categories	FY 1998 Goals	Current Month Awards ³		Fiscal Year to Date Awards ⁴	
				Dollars	%	Dollars	%
		Small Business	12.0% *	\$ 859,023	81.1%	\$ 5,094,734	52.9%
Est. FY 1998 Award Base ¹	\$ 60,000,000	Disadvantaged	10.0% *	\$ 870,752	82.2%	\$ 4,692,087	48.7%
		Woman-Owned	4.0% *	\$ 224,127	21.2%	\$ 1,006,600	10.4%
Total Current Month Award	\$ 1,059,023	Large Business		\$ 200,000	18.9%	\$ 4,543,719	47.1%
		Local Business		\$ 499,194	47.1%	\$ 7,906,100	82.0%
		Regional Business		\$ 503,188	47.5%	\$ 7,879,110	81.7%
Total FYTD Award	\$ 9,638,453	Fixed Price		\$ 11,729	1.1%	\$ 2,873,324	29.8%
		Cost Type Contracts		\$ -	0.0%	\$ 1,765,000	18.3%
		* Goals are subject to HQ approval.					
PHMC		Small Business	60.0%	\$ 8,854,355	52.8%	\$ 43,578,530	56.3%
		Disadvantaged	10.0%	\$ 4,037,269	24.1%	\$ 9,914,097	12.8%
Est. FY 1998 Award Base	\$ 64,000,000	Woman-Owned	5.0%	\$ 309,643	1.8%	\$ 4,944,470	6.4%
		Large Business		\$ 7,917,599	47.2%	\$ 33,852,554	43.7%
Total Current Month Award	\$ 16,771,954	Local Business		\$ 11,432,439	68.2%	\$ 38,767,887	50.1%
		Regional Business		\$ 12,460,630	74.3%	\$ 45,559,865	58.8%
Total FYTD Award	\$ 77,430,784	Fixed Price		\$ -	0.0%	\$ 77,430,784	100.0%
		Cost Type Contracts			0.0%	\$ -	0.0%
BHI		Small Business	50.0%	\$ 666,909	78.0%	\$ 11,941,146	64.2%
		Disadvantaged	6.5%	\$ 261,186	30.5%	\$ 7,321,938	39.4%
Est. FY 1998 Award Base	\$ 30,000,000	Woman-Owned	3.5%	\$ 138,945	16.2%	\$ 2,419,116	13.0%
		Large Business		\$ 188,451	22.0%	\$ 6,636,385	35.7%
Total Current Month Award	\$ 855,360	Local Business		\$ 283,725	33.2%	\$ 11,385,659	61.3%
		Regional Business		\$ 601,343	70.3%	\$ 13,373,155	71.9%
Total FYTD Award	\$ 18,588,231	Fixed Price		\$ 855,360	100.0%	\$ 18,591,231	100.0%
		Cost Type Contracts		\$ -	0.0%	\$ -	0.0%
Pacific Northwest		Small Business	45.0%	\$ 2,904,934	28.5%	\$ 16,553,407	34.6%
		Disadvantaged	6.0%	\$ 554,667	5.4%	\$ 3,447,566	7.2%
Est. FY 1998 Award Base	\$ 120,000,000	Woman-Owned	3.0%	\$ 180,225	1.8%	\$ 952,451	2.0%
		Large Business		\$ 7,302,614	71.5%	\$ 31,599,745	66.1%
Total Current Month Award	\$ 10,207,548	Local Business		\$ 309,208	3.0%	\$ 2,562,399	5.4%
		Regional Business		\$ 2,502,951	24.5%	\$ 12,818,042	26.8%
Total FYTD Award	\$ 47,793,152	Fixed Price		\$ 5,784,996	56.7%	\$ 26,607,472	55.7%
		Cost Type Contracts		N/A			
HEHF		Small Business	70.0%	\$ 15,470	29.3%	\$ 961,325	75.6%
		Disadvantaged	7.2%	\$ 365	0.7%	\$ 51,468	4.0%
Est. FY 1998 Award Base	\$ 10,350,000	Woman-Owned	2.1%	\$ 365	0.7%	\$ 275,510	21.7%
		Large Business		\$ 37,284	70.7%	\$ 310,592	24.4%
Total Current Month Award	\$ 52,754	Local Business		\$ 21,133	40.1%	\$ 880,198	69.2%
		Regional Business		\$ 30,457	57.7%	\$ 1,039,625	81.7%
Total FYTD Award	\$ 1,271,917	Fixed Price		\$ 53,119	100.7%	\$ 1,264,483	99.4%
		Cost Type Contracts		\$ -	0.0%	\$ 7,800	0.6%

¹ Total estimated amount of FY 1998 contracting opportunities.

² Percentage of contracting opportunities against estimated award base.

³ Actual contract dollars awarded.

⁴ Percentage of contract dollars awarded by contracting categories.